

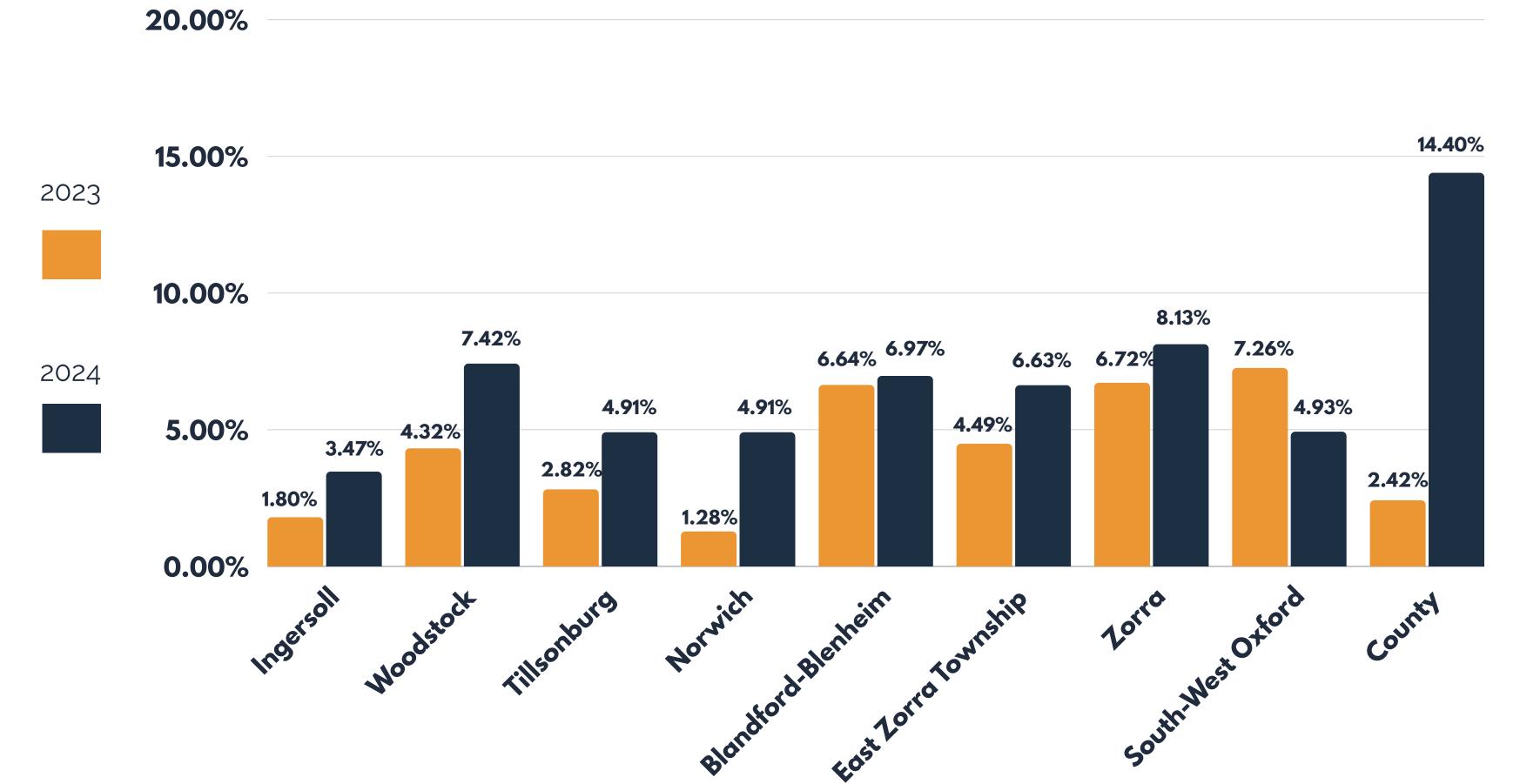
BREAKFAST with MAYOR BRIAN PETRIE



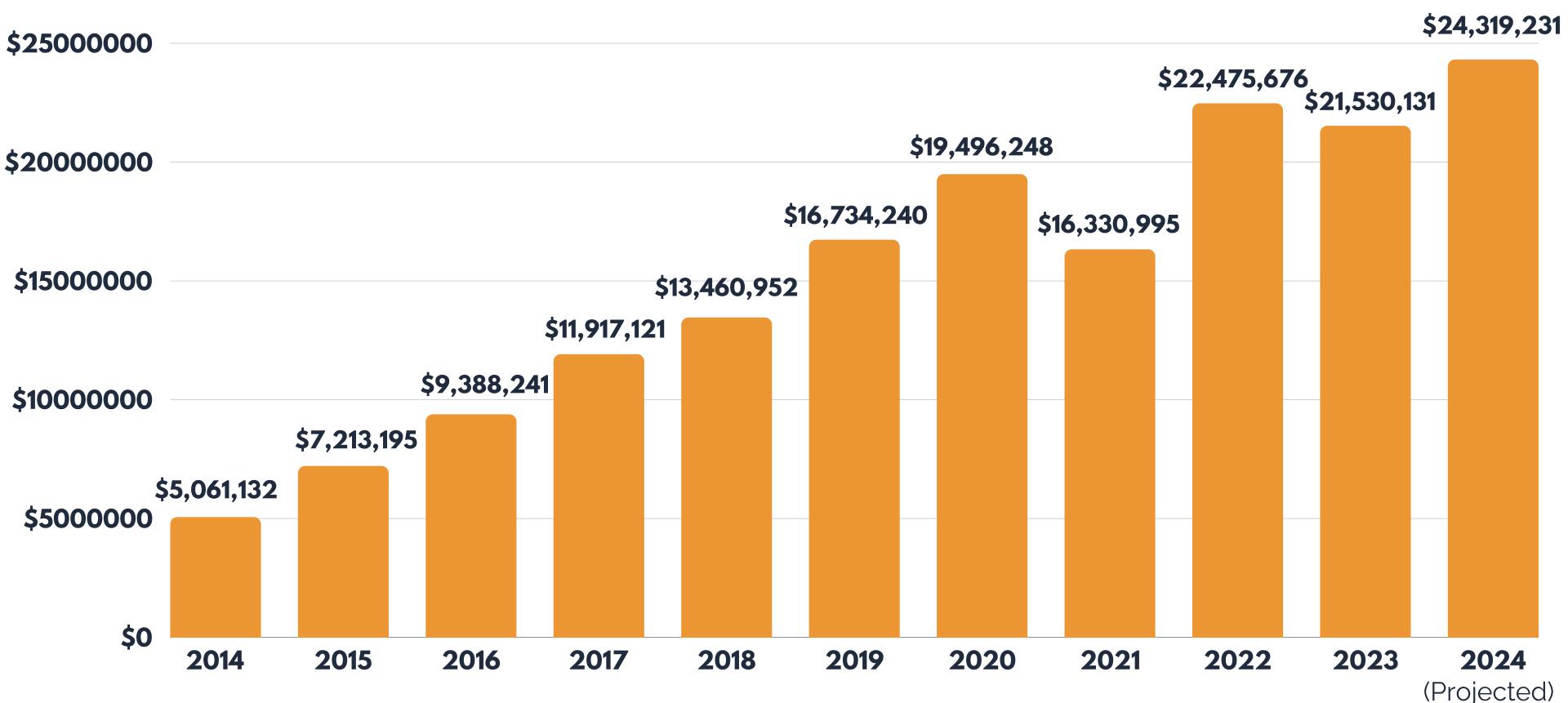
WALKINGTHE

THE NUMBERS

2023/2024 **NET TAX LEVY** INCREASES IN OXFORD COUNTY

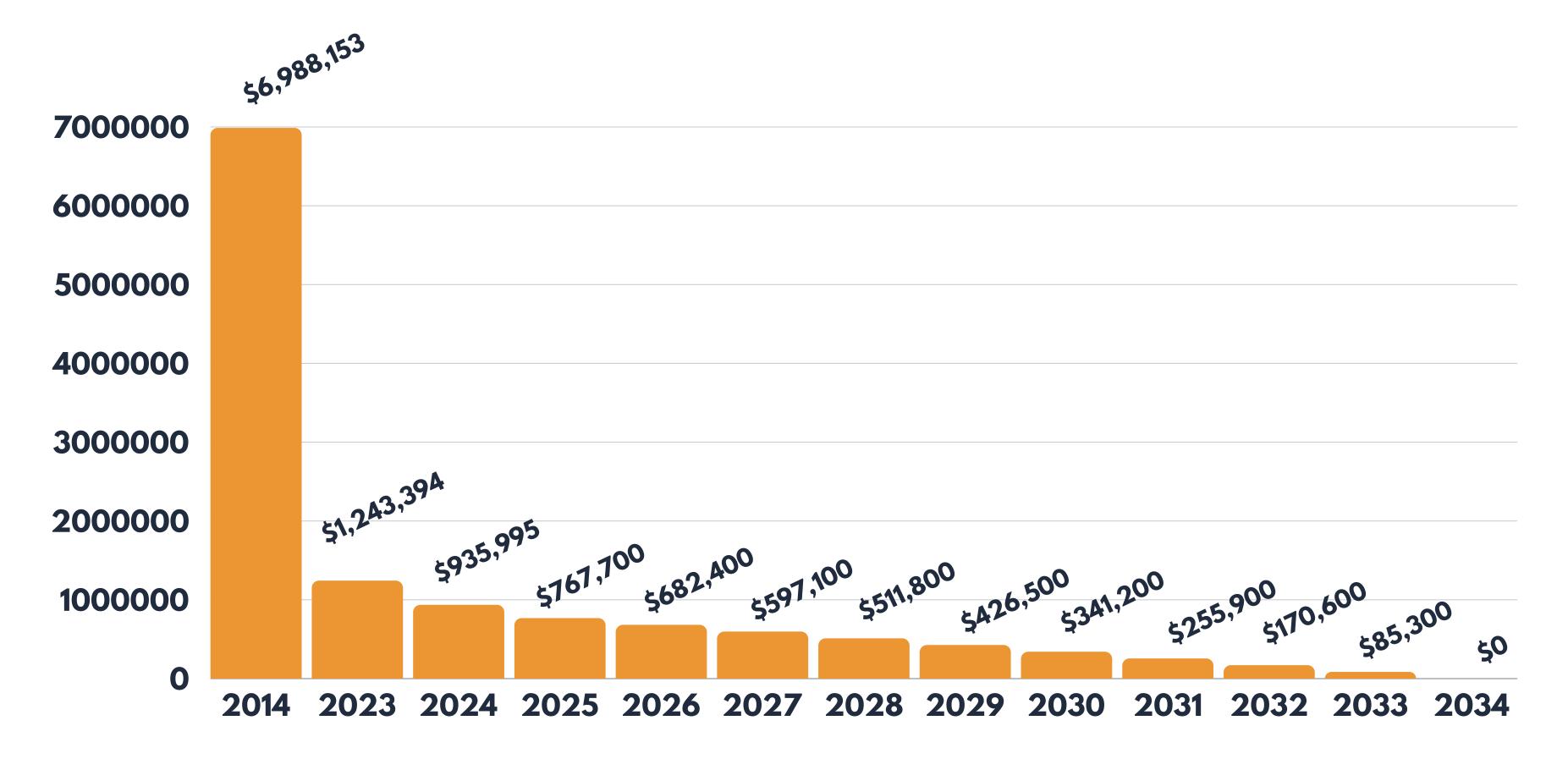


RESERVES & RESERVE FUNDS



Servicing of Clarke Rd Industrial lands funded from Reserves in 2021. The reserves were replenished in 2022 with the proceeds from the sale of serviced lands.

DEBT OUTSTANDING AT END OF YEAR



ITHE STRATEGY

GOALS OF STRATEGIC PLAN

Improved communication including a newsletter



• Create a volunteer policy to encourage more volunteers



• Implement 360 employee feedback process along with other Human Resources policy improvements



• Bring Boundary Adjustment Lands online



Secure funding for the MURC



• Encourage more commercial and industrial development



• Develop more trails



• Plant more trees



• Develop a health strategy to support medical services



• Develop a housing strategy to encourage the diversification of our housing supply



DOWNTOWN INGERSOLL

2024/2025 Downtown Projects Include

- Downtown Parking Study inventory review & forecasted needs
- Downtown Revitalization Plan achievable recommendations to support and enhance our Downtown
- Community Improvement Plan Review part of the Downtown Revitalization Plan to ensure we're incentivizing activity to rejuvenate the Downtown and keep it strong

Partners Supporting Our Downtown Core



Ingersoll District Chamber of Commerce





Community Futures Oxford



Small Business Centre



Community Employment Services

COMMUNICATIONS

Ingersoll acquires 78 acres of land for greenspace, community use

CBC News Canada, January 5, 2024

Financial stability and growth in Ingersoll

MSN.com, January 5, 2024

Ingersoll Passes Multi-Year Budget for 2024-2027

Heart FM, January 23, 2024

Ingersoll introduces digital tool to boost civic engagement

CBC News Radio, February 7, 2024

Area municipality takes community engagement up a notch

Yahoo! News, February 12, 2024

214 Carson Co. Builds in Ingersoll

Heart Fm, March 12, 2024

SECONDARY PLAN



NEW LAND PURCHASE & OPPORTUNITIES



NEW MULTI-USE RECREATION FACILITY



THE BUSINESS





INGERSOLL ADVANTAGES



LOCATION



NO DEVELOPMENT CHARGES



AVAILABLE SITES



AVAILABLE WORKFORCE



LOCAL AMENITIES



AVAILABLE INCENTIVES



COMPETITIVE BUSINESS COSTS



LOGISTICS



RELIABLE SERVICES

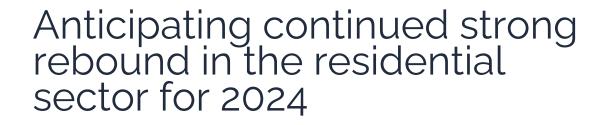


SUPPORTIVE BUSINESS CLIMATE

CONSTRUCTION INVESTMENTS







Anticipating a stronger than average growth in the industrial sector for 2024 and 2025











INDUSTRIAL INVESTMENTS

Dot Foods Canada

165,000 square-foot building completed, total of 500,000 square-feet site plan approved

100 Newman Street

120,000 square-foot building tentatively leased

70 Newman Street

233,000 square-foot building site plan approved

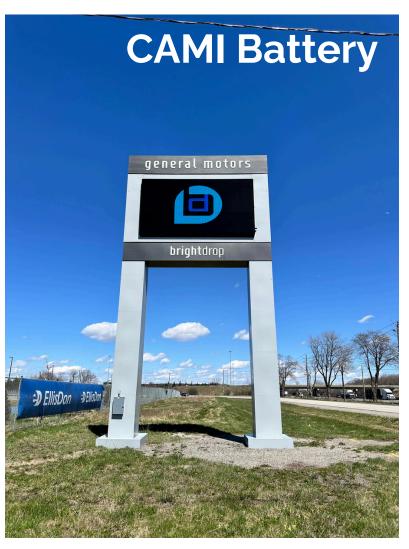
IMT

80,000 square-foot expansion, 40,000 square feet leased

GM CAMI

400,000 square-foot battery assembly facility







INDUSTRIAL OPPORTUNITIES

Proposed Development

150 Newman Street (18 acres of 200 Clarke Rd site)

• 233,000 square-foot to be leased or sold on 10.23 acres

274171 Wallace Line (140 acres boundary adjustment area) 58 acres to be sold for up to 1 million square foot Balance to be retained with up to 1 million square-foot

to be leased

Current Industrial Opportunities 274171 Wallace Line

• 58-acre site currently listed

385 Thomas Street

• 8-acre site currently listed

271 Ingersoll Street S

5-acre site currently listed

50 Newman Street

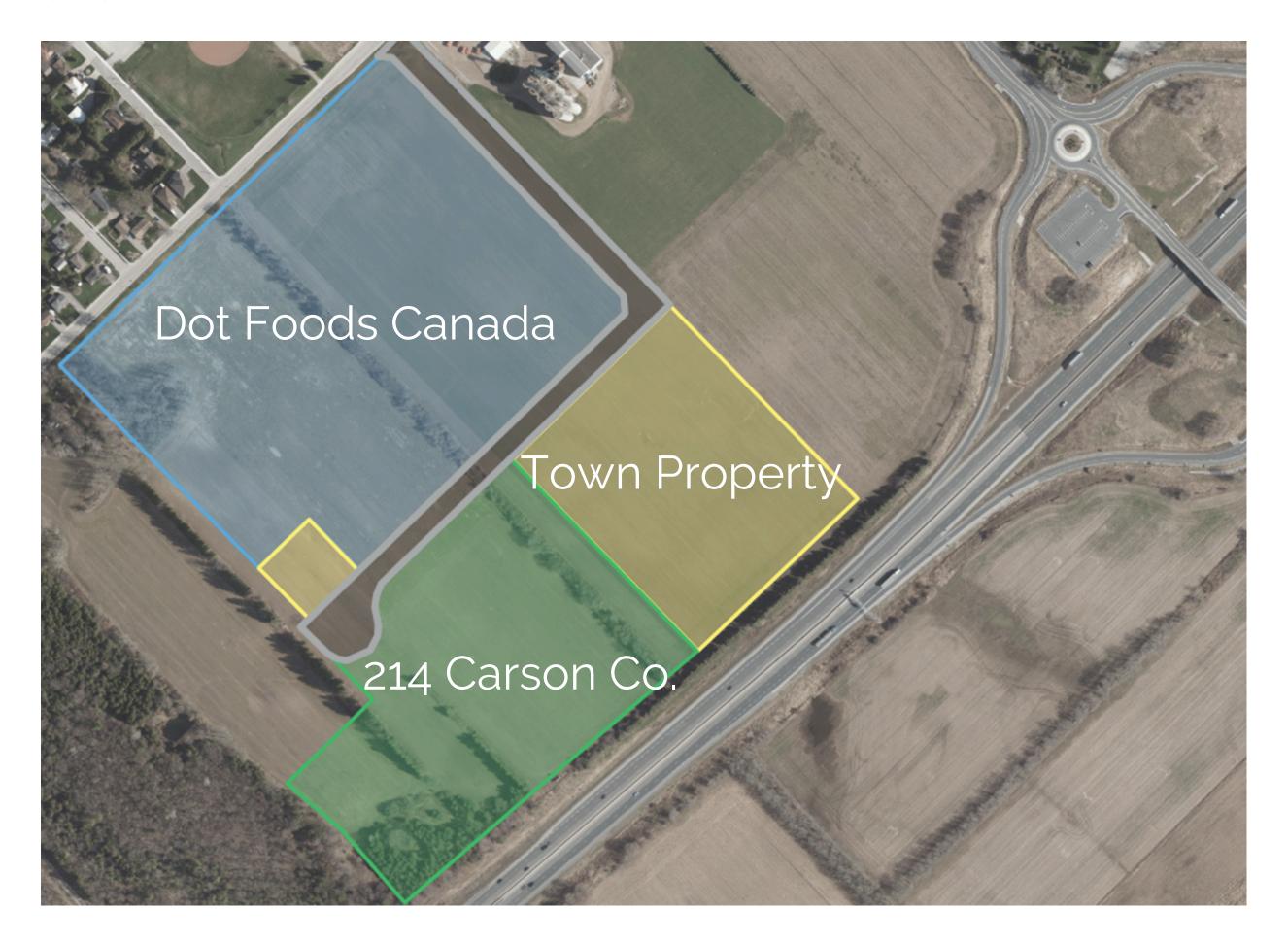
• 12-acre site owned by Town in 200 Clarke Rd subdivision

150 Oakwood Street

10-acre site currently listed



200 CLARKE RD INDUSTRIAL SITE



ECONOMIC DEVELOPMENT SERVICES

We're Here to Help!

Economic Development Team

Curtis Tighe, Manager, Economic Development & Tourism Ashley Rooney, Economic Development & Tourism Coordinator









THANK YOU FOR YOUR SUPPORT!

Questions?